

Herefordshire Council

First Budget amendment proposal

Amendments to 2017/18 Revenue Budget recommended by Cabinet to Council

Proposed amendment	Impact
<p>Detailed Amendment (to be used for publication)</p> <p>This amendment proposes an increase in Council Tax of 0.09% raising the total increase in Council Tax as per recommendation (b) in the report to 1.99% to stay within the Governments limit of 2% and not trigger a referendum.</p> <p>An increase of 0.09% will would equal £1.19 per band D property, based on the approved tax base, and would generate a total additional income of £80k.</p> <p>The amendment would add potential hardship for those households on lower incomes but would be marginal.</p> <p>The proposal would operate in the same way that the Wellbeing Innovation Fund did up until recently and the public green spaces community grant does at present</p>	<p>Create a pot of money that Parish councils can apply to for projects delivering service</p> <p>Raise additional £80k</p>
<p>Expected cost</p> <p>Additional revenue spend to save pot of money parishes can apply to for help to meet project costs incurred by increased responsibilities and taking on additional service responsibilities that Herefordshire Council can no longer afford.</p>	<p>Expend an additional £80k</p>
<p>Expected funding source</p> <p>Council Tax</p>	<p>Equates to £1.19 per band D property</p>
<p>Service Delivery Impact</p> <p>Potentially help all Directorates but would be of great help to the EEC directorate who are bearing the brunt of the service cuts that parishes rely on to underpin their community infrastructure, for example public and community transport support from parish councils.</p> <p>Accepted by Service Director ECC</p>	<p>No significant service impact anticipated</p>
<p>Staffing Impact</p> <p>A level of administrative support would be needed from dedicated grants team.</p> <p>Accepted by Head of HR and Organisational Support</p>	<p>Utilise existing staff resource – no significant impact.</p>
<p>Submitted by (member/Group)</p> <p>Jenny Bartlett Green Group</p>	<p>Date 23/1/17 Time 10.26</p>
<p>Approved by Chief Finance Officer</p>	<p>Date 1/2/17 Time</p>
<p>Accepted by the Monitoring Officer</p>	<p>Date 2/2/17 Time 15.52</p>

Note: for the avoidance of doubt, the proposed amendment must identify the cost of the proposal and the revenue savings required to ensure no negative impact on the budget.